

# APPLICATION FOR FEDERAL ASSISTANCE Tracking: 06-276

2. DATE SUBMITTED

4/21/06

Applicant Identifier

GA-969785017

3. DATE RECEIVED BY STATE

State Application Identifier

4. DATE RECEIVED BY FEDERAL AGENCY

Federal Identifier

## 1. TYPE OF SUBMISSION

Application

Preapplication

- ☐ Construction  
☒ Non-Construction

- ☐ Construction  
☐ Non-Construction

## 5. APPLICANT INFORMATION

Legal Name: Washoe Tribe of Nevada and California

DUN: 021982913

Organizational Unit: Washoe Environmental Protection Department

Address (give city, county, state, and zip code):

919 Highway 395 South, Gardnerville, Nevada 89410

Name and telephone number of the person to be contacted on matters involving this application (give area code)

Marie Barry, Environmental Director (775) 265-8682 marie.barry@washotribe.us

## 6. EMPLOYER IDENTIFICATION (EIN):

88 -0120754

7.

- TYPE OF APPLICANT: (enter appropriate letter here) K
- A. State
  - B. County
  - C. Municipal
  - D. Township
  - E. Interstate
  - F. Intermunicipal
  - G. Special District
  - H. Independent School District
  - I. State Controlled Institution of Higher Learning
  - J. Private University
  - K. Indian Tribe
  - L. Individual
  - M. Profit Organization
  - N. Other (Specify):

## 8. TYPE OF APPLICATION:

☒ New ☐ Continuation ☐ Revision

If Revision, enter appropriate letter(s) in box(es): ☐ ☐

- A. Increase Award
- B. Decrease Award
- C. Increase Duration
- D. Decrease Duration

Other Specify:

## 9. NAME OF FEDERAL AGENCY:

U.S. Environmental Protection Department

## 10. CATALOG OF FEDERAL

DOMESTIC ASSISTANCE NUMBER: 66 926

TITLE: General Assistance Program

## 11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:

Washoe Tribe's General Assistance Program

## 12. AREAS AFFECTED BY PROJECT (cities, counties, states, etc.):

Washoe Tribal reservation and trust land in  
CA/NV. Counties CA: Alpine, Placer and Sierra.  
Counties NV: Douglas, Carson and Lyon.

## 13. PROPOSED PROJECT:

Start Date

7/1/06

End Date

6/30/07

## 14. CONGRESSIONAL DISTRICT OF:

a. Applicant: CA: 14-Doolittle NV: 2-Gibbons

b. Project

Same

## 15. Estimated Funding:

a. Federal	\$	383,326.00
b. Applicant	\$	
c. State	\$	
d. Local	\$	
e. Other	\$	
f. Program Income	\$	
g. TOTAL		383,326.00

16.

IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?

a.

YES THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESSES FOR REVIEW ON:

DATE

b.

NO

X PROGRAM IS NOT COVERED BY E.O. 12372

☐ OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

## 17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?

☐ Yes If "Yes" attach an explanation.

X No

18.

TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED

a. Typed Name of Authorized Representative: A. Brian Wallace

b. Title: Chairman

c. Telephone Number

(775) 265-4191

d. Signature of Authorized Representative

e. Date Signed

4/11/06

Previous Editions Not Usable



RECEIVED

APR 27 2006

AUTHORIZED FOR LOCAL REPRODUCTION

GMO, PMD-7

Standard Form 424A (REV 4-88)  
Prescribed by OMB Circular A-102

# BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

## SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. GAP	66.926	\$	\$	\$ 383,326.00	\$	383,326.00
2.						0.00
3.						0.00
4.						0.00
5. TOTALS		0.00	0.00	383,326.00	0.00	383,326.00

## SECTION B - BUDGET CATEGORIES

6. OBJECT CLASS CATEGORIES	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (\$)
	(1) Base	(2) Solid/Haz. Waste	(3)	(4)	
a. Personnel	\$ 166,984.00	\$ 16,387.00	\$	\$	183,371.00
b. Fringe Benefits	50,762.00	2,664.00			53,426.00
c. Travel	11,977.00	2,243.00			14,220.00
d. Equipment	6,500.00	1,001.00			7,501.00
e. Supplies	5,600.00	298.00			5,898.00
f. Contractual	5,000.00	50,000.00			55,000.00
g. Construction					0.00
h. Other	24,200.00	12,600.00			36,800.00
i. Total Direct Charges (sum of 6a - 6h)	271,023.00	85,193.00			356,216.00
j. Indirect Charges	23,954.00	3,156.00			27,110.00
k. TOTALS (sum of 6i and 6j)	294,977.00	88,349.00			383,326.00

7. Program Income	\$	\$	\$	\$	0.00
-------------------	----	----	----	----	------

### SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	\$	\$	\$	0.00
9.				0.00
10.				0.00
11.				0.00
12. TOTAL (sum of lines 8 and 11)	0.00	0.00	0.00	0.00

### SECTION D - FORECASTED CASH NEEDS

	(Total for 1st Year)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 383,326.00	95,831.50	95,831.50	95,831.50	95,831.50
14. NonFederal		0.00	0.00	0.00	0.00
15. TOTAL (sum of lines 13 and 14)	383,326.00	95,831.50	95,831.50	95,831.50	95,831.50

### SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.	\$ 383,326.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
17.				
18.				
19.				
20. TOTALS (sum of lines 16 - 19)	383,326.00	400,000.00	400,000.00	400,000.00

### SECTION F - OTHER BUDGET INFORMATION

(Attach additional sheets if Necessary)

21. Direct Charges: 356,326.00	22. Indirect Charges: 27,110.00
23. Remarks: Indirect cost rate is currently 9.23% and is on file at US EPA.	

AUTHORIZED FOR LOCAL REPRODUCTION

**BUDGET CATEGORIES INFORMATION (FROM SF424A, SECTION B TOTALS)**

Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

(Attach Separate Sheet(s) if necessary)

**Object Class Categories**

a. Personnel: (Program Staffing - include and indicate vacant positions)	Number in Position Class	Annual Salary Rate	Work Years	Personnel Costs
Position Title				
(1)	(2)	(3)	(4)	(5)
Environmental Director	1	81,613.95	.23	19,251.00
Sr. Natural Resource Policy Advisor	1	81,613.95	.20	13,350.00
Environmental Coordinator	1	52,689.55	.23	11,000.00
Environmental Specialist II	7	41,329.6	1.25	63,159.00
Environmental Specialist I	2	29,432.00	1.20	32,522.00
Secretary	1	29,432.00	.48	14,175.00
Administrative Assistant	1	23,129.60	.47	11,440.00
GIS Specialist	1	41,329.60	.20	8,642.00
Environmental Ranger	0	41,329.60	.20	9,832.00
<b>PERSONNEL CATEGORY TOTALS</b>	<b>15.00</b>	<b>421,899.85</b>	<b>4.46</b>	<b>183,371.00</b>
<b>b. FRINGE BENEFITS: TOTAL</b>				<b>53,426.00</b>
<b>c. TRAVEL: TOTAL (Itemize below - See Sample pages)</b>				<b>14,220.00</b>
Local travel (11,730 x .445mi) = \$5,220				
Non-Local (Air fare, per diem, motel, EPA Annual Conference 3 staff and 2 TC members, RTOC, training and conferences) = \$9,000				

**BUDGET CATEGORIES INFORMATION (FROM SF424A, SECTION B TOTALS)**  
Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

(Attach Separate Sheet(s) if necessary)

**Object Class Categories**

d. Equipment:		
(1) List each item costing \$5,000 or more to be purchased for this project;		
SUB-TOTAL		0.00
(2) List items costing less than \$5,000. You may list the items by groups, as appropriate.		
Computer (Dell or comparable) (3 quotes over \$500)		2,000.00
Scales, eyewash station, water tank, hand trucks (3 quotes over \$500)		5,501.00
SUB-TOTAL		7,501.00
COMBINED EQUIPMENT TOTAL		7,501.00
e. Supplies: List by groups, as appropriate.		
Up grade computer software		2,000.00
General Office Supplies: (desks, file cabinets, book shelves, display board, pens, disks, etc.)		3,898.00
SUPPLIES TOTAL		5,898.00

**BUDGET CATEGORIES INFORMATION (FROM SF424A, SECTION B TOTALS)**

Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

(Attach Separate Sheet(s) if necessary)

**Object Class Categories**

<b>f. CONTRACTUAL:</b> List each planned contract separately, type of services to be procured, proposed procurement method (i.e. small purchase, formal advertising, competitive negotiations or non-competitive negotiations) and the estimated cost. Also, please indicate if the proposed contract performance period will go beyond the budget period of assistance for which this application is submitted.	
Audit ( 3 bids)	3,000.00
Computer Technical Service (Small Purchase Procedure)	2,000.00
Contractor: Fencing installation for recycling transfer station and auto recycle yard. (3 bids)	10,000.00
Contractor: Removal and transportation of HHW collected (Sealed bids)	15,000.00
Contractor: Installation of recycling transfer station ( Sealed bids)	25,000.00
<b>COMBINED CONTRACTUAL TOTAL</b>	<b>55,000.00</b>
<b>g. CONSTRUCTION (N/A)</b>	
<b>h. OTHER:</b> Explain by major categories any items not included in above standard budget categories. <u>Caution:</u> Do not include or proposed as a direct project cost, any cost that is indirect in nature (see OMB Circular A-87) or is included in the indirect cost pool on which the indirect cost rate (item j) is based.	
Recycle materials, outside printing, t-shirts, Earth Week Activities, special paper, environmental reference materials, etc.	14,100.00
Communications/Maintenance, operations and repairs (Office phones, internet, postage, cell phones, webpage, electric, sewer, maintenance, operations and repairs etc.)	5,000.00
Vehicle maintenance and insurance	4,700.00
Disposal fees (clean-up activities)	10,000.00
Training: (educational manuals, training/conference fees, professional organizations etc.)	3,000.00
<b>OTHER TOTAL</b>	<b>36,800.00</b>
<b>i. TOTAL DIRECT CHARGES:</b> (Sum of Items a. through h.)	<b>\$ 356,216.00</b>
<b>j. INDIRECT COSTS:</b> (Attach a copy of your latest indirect cost agreement)	<b>\$ 27,110.00</b>
<b>k. TOTAL PROPOSED PROGRAM COSTS</b> (Sum of Items i. and j.)	
SHARE: FEDERAL 100 % GRANTEE %	<b>\$ 383,326.00</b>

# KEY PEOPLE LIST

Please show street address as well as Post Office Box Number where applicable.

## AGENCY DIRECTOR

(Individual who is authorized to sign the assistance agreement application and award acceptance).

Name: A. Brian Wallace  
Title: Chairman  
Address: 919 Highway 395 South  
Gardnerville, NV 89410  
Telephone: (775) 265-4191

## PROGRAM DIRECTOR

(Technical program director; generally the same individual as the "contact person" in block #5 of the application).

Name: Marie Barry  
Title: Environmental Director  
Address: (Same as above)  
  
Telephone: (775) 265-8682

## FINANCE DIRECTOR

(This is the person who is responsible for (1) maintaining the accounting/financial management system supporting grant expenditures; (2) preparing financial reports; and (3) maintaining the Letter of Credit. If any of these responsibilities are located in another office, please so indicate by showing below the name(s), title(s) organization name(s), address and telephone.)

Name: Pauline Howe  
Title: Finance Director  
Address: (Same as above)  
  
Telephone: (775) 265-8623

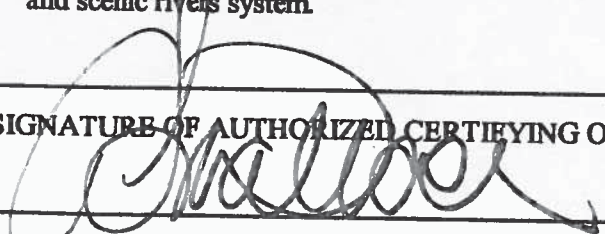
## ASSURANCES - NON-CONSTRUCTION PROGRAMS

**Note:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of the project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States, and if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§ 4728-4763) relating to prescribed standards for merit systems for programs funded under one of the nineteen statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 795), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. § 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply with the provision of the Hatch Act (5 U.S.C. §§ 1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§ 276a-7), the Copeland Act (40 U.S.C. §§ 874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 327-333), regarding labor standards for federally assisted construction subagreements.

10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplain in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§ 1451 et seq.); (f) conformity of Federal actions to State (Clear Air) Implementation Plans under Section 176(c) of the Clear Air Act of 1955, as amended (42 U.S.C. § 7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§ 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 100 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. 470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. 469a-1 et seq.)
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. 2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§ 4801 et seq.) which prohibits the use of lead based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act of 1984.
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE Chairman
APPLICANT ORGANIZATION Washoe Tribe of Nevada & California	DATE SUBMITTED 4/21/06

RECEIVED  
 APR 27 2006  
 GMO, PMD-7

Washoe Tribe of Nevada California  
EPA GAP FY06

LINE ITEM	CALCULATION	EPA REQUEST	Solid Waste
<b>PERSONNEL</b>			
Program Director	\$28.31/hour x 680	16,618	2,633
Sr. Natural Resource Policy Advisor	\$65.00/hour x 200	13,000	350
Environmental Coordinator	\$22.00/hour x 500	11,000	
Environmental Specialist II (1FT & 1PT)	18.91/hour x 3340	58,999	4,160
Environmental Specialist I (FT)	\$14.14/hour x 2300	29,411	3,111
Environmental Ranger (1PT)	\$18.91/hour x 520	4,916	4,916
GIS Specialist	\$18.91/hour x 520	8,000	642
Secretary	\$13.50/hour x 693	14,040	135
Administrative Assistant	\$11.00/hour x 1040	11,000	440
<b>Subtotal Personnel</b>		<b>188,984</b>	<b>18,357</b>
<b>Fringe Benefits</b>			
FICA	0.0765	12,774	1,254
SUTA	0.024	4,008	393
SIIS	0.0221	3,690	362
Health Insurance	\$440/mo x 3 FTE	15,840	
Liability Insurance	\$40/mo x 4/12	1,920	
Vacation Liability	.04 of salaries	2,174	655
Retirement Plan	.05 of salaries	10,356	
<b>Subtotal Fringe Benefits</b>		<b>50,782</b>	<b>2,864</b>
<b>Subtotal Personnel &amp; Fringe</b>		<b>217,746</b>	<b>19,051</b>
<b>TRAVEL</b>			
Local travel between Tribal communities and elsewhere	6,138 mi @ .485mi	2,977	2,243
Non-Local travel to EPA Conference for 4 staff members and TC member		5,000	
Out of state travel to meetings, trainings and conferences		4,000	
<b>Subtotal Travel</b>		<b>11,977</b>	<b>2,243</b>
<b>EQUIPMENT</b>			
Computer		2,000	
Scales (hand trucks, eyewash station, water tank)		4,500	
<b>Subtotal Equipment</b>		<b>6,500</b>	<b>1,001</b>
<b>SUPPLIES</b>			
Upgraded computer software		2,000	
General Office	\$300mo x 12mo	3,600	298
<b>Subtotal Supplies</b>		<b>5,600</b>	<b>298</b>
<b>CONTRACTUAL</b>			
Computer Technical Service		2,000	
Audit		3,000	
Contractor Fencing Installation	Fencing around Recycle Center 4 acre area		10,000
Contractor	Contractor for removal and transportation of HHW collected during HHW drop off days		15,000
Contractor	Installation of foundation and steel building kit at the Recycling Transfer Station		
<b>Subtotal Contractual</b>		<b>5,000</b>	<b>25,000</b>
<b>OTHER</b>			
Recycle containers, outside printing, t-shirts, Earth Week Act, special paper, tote bags, environmental promotional items etc.		8,500	5,600
Communications/ Maintenance, operations and repairs	Telephone, postage, cell phones (3) internet, mail, elec. webpage, maintenance, sec. system etc.	5,000	
Vehicle Maintenance and Insurance		3,200	1,500
Disposal fees		5,000	5,000
Training: (education manuals, training/conf. fees, professional organizations)		2,500	500
<b>Subtotal Other</b>		<b>24,200</b>	<b>12,600</b>
<b>TOTAL DIRECT COST</b>		<b>271,023</b>	<b>85,193</b>
<b>TOTAL INDIRECT COST</b>	(9.23% minus contractual & equipment)	23,954	3,156
<b>TOTAL PROJECT/PROGRAM COST</b>		<b>284,977</b>	<b>88,349</b>

**WASHOE TRIBE OF NEVADA & CALIFORNIA  
GENERAL ASSISTANCE PROGRAM - GAP WORKPLAN FY06  
JULY 1, 2006 THROUGH JUNE 30, 2007**

DESCRIPTION OF TASKS & ACTIVITIES	DELIVERABLES/OUTPUTS & TARGET DATES	ESTIMATED PERSON/YEARS (2080hrs = 1 YEAR)	ESTIMATED COST
<b>Environmental Enforcement Component</b>			
<b>Task 1. Environmental Enforcement Planning</b>  <i>Purpose and Need:</i> The Tribe has passed several codes and ordinances to protect natural resources and human health. In 2003 the Tribe was awarded a grant through the Administration for Native Americans to fund two Environmental Ranger positions and assist with revising environmental codes and regulations. This program would assist the Tribe in EPA Strategic Plan Goal 9- <i>A Credible Deterrent to Pollution and Greater Compliance with the Law.</i>  <i>Goals and objectives:</i> Assure that the Tribe is meeting federal reporting requirements reports on enforcement trends and progress. Continue to develop a solid environmental enforcement program with the cooperation of all federal stakeholders and Washoe Police Department.  <i>Approach/Responsibilities:</i> The Environmental Ranger will continue follow the developed plan with proper procedures to follow for a successful environmental enforcement program. The Environmental Ranger with WEPD staff will follow the developed reporting forms and protocols. The Environmental Ranger will assist in developing procedures and policies for dealing with meth labs and other hazard material sites. The Environmental Ranger, consultant (if necessary) and other WEPD staff will work with the Tribe's Meth Zero Task Force to promote environmental enforcement and community education on harmful contaminants. Special training, travel, partner meetings, and staff meetings for enforcement will be attended by WEPD staff and ER as needed. The WEPD secretary and assistant will assist with record keeping and all other secretarial needs. The Environmental Ranger will research federal reporting requirements on enforcement and develop a report on enforcement trends and progress, review EPA's Audit Policy and evaluate Tribal codes and ordinances, make amendments as needed. The Environmental Ranger with assistance from WEPD staff will evaluate Tribal enterprises for environmental compliance and present a briefing paper to Tribal Council. The Environmental Ranger with WEPD staff will develop educational for public outreach. The Environmental Ranger and WEPD staff will identify needs, set priorities, and seek additional funding for the Environmental Enforcement Program. WEPD will request the Tribal Judge to attend training on enforcement of environmental regulations.  <i>Environmental Outcomes/Results:</i> This task will facilitate Tribal compliance with federal and Tribal environmental requirements.	1. Summary of progress on the activities will be attached to each quarterly report.	SNRPA 31 hours ES II 300 hours ES I 20 hours ER 400 hours GS 80hours S 10hours AA 38hours  Total: 79 hours	\$ 2,015 \$ 5,400 \$ 283 \$ 7,564 \$ 1,513 \$ 135 \$ 418  Total: \$ 17,328
<b>Quality Assurance Project Planning Component</b>			
<b>Task 1. Quality Assurance Project Plan</b>  <i>Purpose and Need:</i> The purpose is to be in compliance with EPA's requirements to have an approved Quality Assurance Project Plan prior to performing environmental measurements. The need is to build Tribal capacity to complete environmental measurements to protect environmental and human health.  <i>Goals and objectives:</i> The goal is to obtain Tribal and EPA approval for Quality Assurance Project Plans for Soil Testing. The objective is to develop a Soil QAPP document and obtain approvals so that WEPD staff has the capability to complete surveys, inspections, and removal activities needed to protect natural resources and human health.  <i>Approach/Responsibilities:</i> WEPD staff is responsible for researching and developing with the assistance of the EPA's Quality Assurance Management Section for a Soil QAPP. WEPD staff is responsible for the review and submittal to Tribal Council and EPA the developed QAPP for approval.  <i>Environmental Outcomes/Results:</i> This task will build Tribal capacity to enable the WEPD to complete environmental sampling activities and be in compliance with EPA requirements.	1. Summary of progress on activities under this task will be attached to each quarterly report.  2. Draft QAPP to EPA 3/31/07.  3. Final QAPP to EPA 6/30/07.	PD 30 hours PC 30 hours ESII 400 hours  Total: 460 hours	\$ 849 \$ 606 \$ 7,564  Total: \$ 9,019

The due dates for deliverables corresponds with dates (month prior) that quarterly or annual reports are due to the EPA. Workplan reflects an estimate including personnel it excludes budget line items: fringe, travel, contractual, equipment, supplies, or other. Refer to line item budget for more details.

**WASHOE TRIBE OF NEVADA & CALIFORNIA  
GENERAL ASSISTANCE PROGRAM - GAP WORKPLAN FY06  
JULY 1, 2006 THROUGH JUNE 30, 2007**

DESCRIPTION OF TASKS & ACTIVITIES	DELIVERABLES/OUTPUTS & TARGET DATES	ESTIMATED PERSON/YEARS (2080hrs = 1 YEAR)	ESTIMATED COST
<p><i>Goals and Objectives</i> – The goal is to reduce the amount of HHW on Tribal lands that can affect natural resources. The objective is to provide HHW collection opportunities for community members and continue training WEPD staff, Tribal custodians and maintenance staff. Educate all Tribal members on the dangers of HHW and the benefits of proper handling and disposal.</p> <p><b>Task 2. HHW cont.</b> <i>Approach/Responsibilities-</i></p> <ol style="list-style-type: none"><li>1. HHW training as needed certifications obtained in HAZMAT and HAZWOPER</li><li>2. Include waste oil collection in the curbside recycling program.</li><li>3. WEPD staff will continue outreach on the importance of HHW through Community Council presentations, newsletter articles, and development of outreach materials and informative booths at Earth Day, Pow-wows, and other social events.</li><li>4. WEPD staff will research certifications needed to transport, store, and dispose of waste collected during community events to provide a Tribal removal strategy without the use of outside contractors.</li><li>5. Work with local jurisdictions to host HHW collection days.</li></ol> <p><i>Environmental Outcomes/Results:</i> Eliminate HHW stockpiles, which have accumulated over the years through lack of knowledge. Present new accumulation of HHW through education and Tribal staff training and help prevent environmental contamination through proper HHW management.</p> <p><b>Task 3. Washoe Auto and Trailer Recycling Project (Solid Waste Activity)</b> <i>Purpose and need:</i> To bring Washoe Community residents into compliance with Tribal ordinances and codes.</p> <p><i>Goals and Objectives:</i> The goal is to assist community members with recycling non-operational vehicles thus reducing the health and safety threats that non-operational vehicles pose on the community.</p> <p><i>Approach and Responsibilities:</i> This task includes activities associated with recycling abandoned and non-reusable cars in all four Washoe Communities. The Auto Recycling Project has been successful in the removal of over 350 vehicles since 2002 and was requested by several Tribal members, Tribal Planner, and Legal Council to continue in FY06. The newly formed Methamphetamine Task Force has identified abandoned trailers at a risk “meth cooking site”, this has in turn place trailer recycling as a priority. The Washoe Police Department, Washoe Development Group, Washoe Housing Authority, and two Communities have partnered with WEPD to make this Task a success and WEPD hopes to continue with these efforts. The responsibilities of enforcing the Tribal Codes and Ordinances fall on Tribal Council and Community Councils. All other Tribal Departments are also responsible in providing guidance for the enforcement since this the first term year of Tribal and Community Councils WEPD hopes that it will provide incentive to the current Tribal Council and Community Councils to move forward and make members come in compliance with Title 16 of the Washoe Law and Order Code (Property Maintenance) covering inoperable vehicles auto ordinance.</p> <p>The following will be completed:</p> <ol style="list-style-type: none"><li>1. Contact local auto and trailer recycling companies.</li><li>2. Draft contract with auto/trailer recycling company and hire contractor.</li><li>3. Inventory autos and trailers to be recycled. Complete all paperwork associated with auto obliteration.</li><li>4. Review any permits that may need to be obtained and apply if needed.</li><li>5. Oversee and monitor (photo document) pick-up and demolition.</li><li>6. Draft final report on activities 1-5.</li><li>7. Work with newly elected community councils to gain strong support of program.</li><li>8. Enforcement of Tribal Ordinances and Codes.</li><li>9. Transport and pick-up of items to be recycled.</li></ol> <p><i>Environmental Outcomes/Result:</i> Removal of non-operational vehicles and metal to be recycled and reused in another form. Resulting in the elimination of hazards to the environment and public health associated with non-operative vehicles and scrap metal. In the long term this activity should be reduced due to enforcement of Tribal codes. If a recycling transfer station is established it would also provide a revenues to sustain the program efforts.</p>	<ol style="list-style-type: none"><li>1. A status summary will be submitted with quarterly reports.</li><li>2. Report on completed project.</li></ol>	<p>PD: 37 hrs PC: 200hrs ESII: 220hrs ESI: 650hrs AA: 80 hrs SRPA: 90 hrs</p> <p>Total: 692 hours</p>	<p>\$ 1,047 \$ 4,400 \$ 4,160 \$ 9,191 \$ 920 \$ 3,150</p> <p>Total: \$ 22,868</p>

**WASHOE TRIBE OF NEVADA & CALIFORNIA  
GENERAL ASSISTANCE PROGRAM - GAP WORKPLAN FY06  
JULY 1, 2006 THROUGH JUNE 30, 2007**

**DESCRIPTION OF TASKS & ACTIVITIES**

**DELIVERABLES/OUTPUTS  
& TARGET DATES**

**ESTIMATED  
PERSON/YEARS  
(2080hrs = 1 YEAR)**

**ESTIMATED  
COST**

in yards in flimsy, unsafe containers, as most homes have no shed or garage. In the Tribes rural, high-desert terrain, high winds and sandy soils cause toxins to migrate quickly, posing health hazards to children, elders and wildlife. Additionally, trash piles, abandoned tires, furniture and debris create nesting areas for rodents, flies and other disease-bearing vectors. A hanta-virus death in Alpine County in 2003 (home to the Washoe Woodfords Community) is a reminder that all Tribal members must be educated about solid waste and recycling. Another concern is many people do not rinse containers before recycling—attracting mice to WEPD recycle bins. Education is needed within the Communities, Tribal offices, and enterprises to protect the public health. WEPD completed the Integrated Solid Waste Management Plan and a feasibility study for a recycling transfer station. This gave the documentation needed to identify Solid waste problem areas throughout Tribal lands.

*Goals and Objectives:* The goal of WEPD recycling and clean-up program are: to educate and habituate Tribal members and Tribal staff on wise recycling, source reduction and purchase of recycled products; to make recycling easy and economical by providing convenient curb side areas and containers and recycling useable items within the community; to provide toxics education to protect land, water and air; to institutionalize annual community cleanups (trash and toxics removal, including HHW) and to increase community well-being by the protection of natural resources and public health.

*Approach and Responsibilities:* WEPD staff will organize activities into the following stages:

- 1) WEPD Planning mtgs., define tech assistance, educational resources available.
- 2) Schedule & meet Community Councils for input on clean-up/recycling needs, compost education define WEPD tech. expertise available, and recruit environmental recycling volunteers (4 meetings a quarter total of 16 yr).
- 3) Implement community wide curb side recycling in addition to current recycling participants.
- 4) Research and pursue sources of funding for recycling transfer station and equipment.
- 5) Lay foundation of recycling transfer station (solid waste activity).
- 4) Develop educational presentations for adults & youth; obtain educational materials.
- 5) Purchase any needed recycling containers, promo items, incentives, prizes, and awards.
- 7) Draft and submit Newsletter articles/ announcements in Tribal newsletter bimonthly (6 minimum/yr).
- 8) Evaluate/revise the formation of a Solid Waste Specific Tribal code, coordinate enforcement with Tribal Court, Washoe Community Councils, and law enforcement.
- 9) Plan and host Community Clean Up events ( 8 total 2 at each community (fall and spring)).
- 10) Plan / host Earth Week activities.
- 11) Evaluate recycling / household solid waste plans; amend as necessary.
- 12) NEPA compliance activities for solid and hazardous waste related activities, as needed (solid waste activity).
- 13) Attend special events (pow wow's, Washoe campouts, gatherings, etc.) to support solid waste management for outreach.
- 14) Purchase promo items (i.e. such as re-useable coffee mugs, cloth grocery bags, T-shirts, and contest prizes to increase participation.
- 15) Develop list of interested compost bin recipients.
- 16) Distribute compost bins to interest community members.

*Environmental Outcomes/Results:* This task will increase the knowledge of tribal members in responsible solid waste management while reducing the amount of solid waste entering landfills from the Washoe Communities.

**TASK 2. Household Hazardous Wastes Education and Reduction**

*Purpose and need:* As stated above, it is critical to educate all Tribal members about Household Hazardous Waste (HHW). HHW staff training is needed. Proximity to the Carson River places a burden on the Tribe to eliminate existing HHW that is carelessly stored in residential yards, and develop an awareness prevention program. The Tribe is completing a Source Water Protection Program that consists of a strong awareness component. This program will assist in the outreach for HHW management on Tribal Lands. The Tribe completed a Waste Stream Analysis and Integrated Solid Waste Management Plan in 2004 under another grant which identified residential yards in need of clean-up and revisions needed to the Washoe Law and Order Code for solid waste management. The ability to identify, properly store, and dispose of HHW is essential to the environmental protection of the Tribe. Improper HHW disposal poses risks to human health and the environment. An informative presentation was developed, which trained WEPD staff and all tribal custodians in HHW management. A pilot program is in place to test out a curbside collection program. Education will include: newsletter articles, advertisement of county and Tribal HHW collection days.

be attached to each quarterly report. Include number of bulletins, newsletter articles, meetings and clean ups per quarter completed.

1. Electronic copy of presentations submitted quarterly.
2. A status summary will be submitted with quarterly reports.

PD	20 hours	\$ 566
ES II	520 hours	\$ 9,833
ES I	240hours	\$ 3,394
ER	80 hours	\$ 1,513
S	30hours	\$ 405
AA	30hours	\$ 330

**Total: 920 hours**

**Total: \$16,041**

**WASHOE TRIBE OF NEVADA & CALIFORNIA  
GENERAL ASSISTANCE PROGRAM - GAP WORKPLAN FY06  
JULY 1, 2006 THROUGH JUNE 30, 2007**

DESCRIPTION OF TASKS & ACTIVITIES	DELIVERABLES/OUTPUTS & TARGET DATES	ESTIMATED PERSON/YEARS (2080hrs = 1 YEAR)	ESTIMATED COST																											
Chemical Emergency Planning/SARA Title III																														
Task 1: Chemical Emergency Planning/SARA Title III																														
Task 1: Chemical Emergency Planning/SARA Title III/ NIMS Compliance																														
<p><i>Purpose and Need:</i> Tribes are required under SARA Title III to meet federal requirements to have plans for emergency response and preparedness. The NIMS is a comprehensive system that improves tribal and local response operations through the use of ICS and the application of standardized procedures and preparedness measures. The Tribe has the four following communities, three in Nevada and one in California: Stewart Community, Carson Colony, Dresselerville Community, and Woodfords Community. In addition, the Tribe has jurisdiction over trust allotments in both Nevada and California, and other Tribal trust parcels. There is a dire need for coordination of emergency services with the local responding agencies</p> <p><i>Goals and objectives:</i> The goal of this task is to ensure that the Tribe is following federal mandates for emergency response and preparedness. The objective is to identify the need for negotiating agreements for emergency response for issues that the Tribe does not have the capacity to uphold.</p> <p><i>Approach/Responsibilities.</i> WEPD will build upon activities completed in GAP 04 by modifying if necessary the by-laws for the Tribal Emergency Response Commission (TERC) and/or Local Emergency Planning Committee (LEPC) as directed by the Tribal Council and Legal Counsel and the Washoe Emergency Operations Plan created in 2003-04 to cover areas identified in "Are You Ready? A guide to Citizen Preparedness developed by FEMA. WEPD staff will coordinate TERC meetings and provide each Community Council outreach information regarding emergency preparedness. WEPD staff will research Weapons of Mass Destruction (WMD) preparedness and response, pertaining to hazardous materials and prepare a briefing paper to the TERC on the findings. The Sr. Resource Policy Advisor will assist with drafting agreements with local agencies if necessary. WEPD staff and TERC members will attend HAZMAT, emergency response and preparedness training and provide training for other TERC members. WEPD staff will facilitate Community Response Team (CERT) training for volunteer tribal members. WEPD staff will provide education and outreach to each Community Council enabling more self-reliance regarding emergency preparedness and incident management. WEPD staff will assist with emergency planning activities as necessary. WEPD staff will conduct a Commodity Flow Study. The appropriate EPA staff will provide emergency response and preparedness planning information to WEPD staff. WEPD staff will attend RRT meetings and facilitate partnering with local counties, states, fire districts, police, and building capacity through training and planning. WEPD will continue any mandates of DHS in regards to NIMS compliance</p> <p><i>Environmental Outcomes/Results.</i> This task will facilitate that the Tribe to its best capacity is prepared to protect the Washoe Communities in case of a chemical incident or natural hazards.</p>	<ol style="list-style-type: none"><li>1. Copy of any amendments made to plans. Quarterly as developed.</li><li>2. A status summary will be submitted with quarterly reports.</li><li>3. Copy of developed Chemical Emergency Response Plan (6/30/07).</li></ol>	<table><tr><td>PD</td><td>30hours</td><td>\$ 849</td></tr><tr><td>SRPA</td><td>10 hours</td><td>\$ 650</td></tr><tr><td>ESII</td><td>215 hours</td><td>\$ 4,066</td></tr><tr><td>ESI</td><td>340hours</td><td>\$ 4,808</td></tr><tr><td>ER</td><td>40 hours</td><td>\$ 756</td></tr><tr><td>GS</td><td>100 hours</td><td>\$ 1,891</td></tr><tr><td>S</td><td>18hours</td><td>\$ 243</td></tr><tr><td>AA</td><td>40hours</td><td>\$ 440</td></tr><tr><td>Total:</td><td>793 hours</td><td>Total: \$ 13,703</td></tr></table>	PD	30hours	\$ 849	SRPA	10 hours	\$ 650	ESII	215 hours	\$ 4,066	ESI	340hours	\$ 4,808	ER	40 hours	\$ 756	GS	100 hours	\$ 1,891	S	18hours	\$ 243	AA	40hours	\$ 440	Total:	793 hours	Total: \$ 13,703	
PD	30hours	\$ 849																												
SRPA	10 hours	\$ 650																												
ESII	215 hours	\$ 4,066																												
ESI	340hours	\$ 4,808																												
ER	40 hours	\$ 756																												
GS	100 hours	\$ 1,891																												
S	18hours	\$ 243																												
AA	40hours	\$ 440																												
Total:	793 hours	Total: \$ 13,703																												
Solid Waste / Recycling Program Administration and Monitoring Component																														
Task 1. Community Recycling, Clean-ups and Environmental Education																														
<p><i>Purpose and Need:</i> The purpose is to develop a recycling program which provides clean-ups, education, collection convenience, and responds to the will of communities for safe, trash-free places to "call home" - will foster community pride and increase the potential for sustainable recycling programs and healthier communities. The Recycling Program has been functioning with much Tribal participation Washoe Recycling Plan developed using GAP funding has been successful over the last couple of years. There is a need to assist Tribal departments and residences with recycling services and education, as the Tribe has expanded by adding new buildings, new staff, and new residences. At the Community Council meetings in November 2005, all four Washoe Communities requested WEPD assistance with community clean-ups. Blowing trash, garbage, random solid waste and household hazardous waste (HHW) are present in many yards. Continue recycling at each community as outlined in recycling plan and Integrated Solid Waste Management Plan. Approximately one-half of tribal members do not have any garbage (or recycling) service. As three of the four Washoe communities sit along the Carson River, the possibility of a spill poses health hazards for humans, water, soil, air, aquatic species, and waterfowl. Despite proximity to the river, trash and Hazardous (HHW) materials are often stored</p>	<ol style="list-style-type: none"><li>1. Progress summary on status of updating codes, enforcement procedures. (3/31/07, 6/30/07)</li><li>2. Summary of progress on the recycling program activities with results of materials reduced from the landfills will</li></ol>	<table><tr><td>PD</td><td>25 hours</td><td>\$ 142</td></tr><tr><td>ES II</td><td>120 hours</td><td>\$ 2,269</td></tr><tr><td>ES I</td><td>520 hours</td><td>\$ 7,353</td></tr><tr><td>GS</td><td>20hours</td><td>\$ 378</td></tr><tr><td>S</td><td>65 hours</td><td>\$ 878</td></tr><tr><td>AA</td><td>25hours</td><td>\$ 275</td></tr><tr><td>Total:</td><td>755 hours</td><td>Total: \$11,295</td></tr></table>	PD	25 hours	\$ 142	ES II	120 hours	\$ 2,269	ES I	520 hours	\$ 7,353	GS	20hours	\$ 378	S	65 hours	\$ 878	AA	25hours	\$ 275	Total:	755 hours	Total: \$11,295							
PD	25 hours	\$ 142																												
ES II	120 hours	\$ 2,269																												
ES I	520 hours	\$ 7,353																												
GS	20hours	\$ 378																												
S	65 hours	\$ 878																												
AA	25hours	\$ 275																												
Total:	755 hours	Total: \$11,295																												

**WASHOE TRIBE OF NEVADA & CALIFORNIA  
GENERAL ASSISTANCE PROGRAM - GAP WORKPLAN FY06  
JULY 1, 2006 THROUGH JUNE 30, 2007**

**DESCRIPTION OF TASKS & ACTIVITIES**

**DELIVERABLES/OUTPUTS  
& TARGET DATES**

**ESTIMATED  
PERSON/YEARS  
(2080hrs = 1 YEAR)**

**ESTIMATED  
COST**

**Task 3. Regional Tribal Operations Committee and National Tribal Operations Committee**

*Purpose and Need:* The Regional Tribal Operations Committee (RTOC) is the Regional counterpart to the Tribal Operations Committee (TOC). The RTOC does not replace direct Tribal to EPA relationships, nor does it constitute a forum for consultation between the federal government and Tribes. The Tribes in Nevada have nominated and elected the WEPD Director to represent the Tribal environmental concerns in Nevada during the last three terms and this term was designated for the TOC for NV.

*Goals and objectives:* The RTOC goals include:

- Enhance government-to-government relationships between EPA and all Tribes.
- Promote and strengthen the inherent ability and continuing efforts of Tribes to manage programs to provide environmental and public health protection.
- Assist EPA in meeting the principles of the EPA Indian Policy of 1984.
- Foster and encourage a partnership between EPA and Tribal governments, and build relationships to improve environmental and public health protection on Indian lands. It will demonstrate leadership in federal agency and Tribal government relations. It will provide a forum to:
- Develop strategies and recommendations for Regional resources and operating policies, based on Tribal and EPA experiences; and
- Foster better understanding and bridge gaps between EPA and Tribal government cultures.

*Approach/Responsibilities:* The WEPD Director and/or alternate will attend RTOC and TOC meetings and participate on workgroups. The WEPD Director and/or alternate, and the EPA Project Officer will attend Nevada Tribal Environmental Managers and meetings and will assist with the coordination of such meetings. The WEPD director will perform duties as required as an elected RTOC representative for Nevada Tribes (22 represented). The WEPD director will provide support to nominated Nevada TOC representatives. The WEPD director and/or alternate will up-date the Tribal Chair quarterly on RTOC and Tribal Council if necessary. The WEPD secretary and administrative assistant will organize and coordinate travel, communication with Nevada Tribes, and record keeping. The WEPD staff will provide any assistance needed on researching issues and other activities as necessary. The Tribal Chairman or elected Tribal Council member will provide direction, support, and will attend RTOC and other key meetings as necessary.

*Environmental Outcomes/Results:* This task will meet the RTOC and TOC Charters.

1. A status summary will be submitted with quarterly reports.

PD	150hours	\$ 4,227
ESII	40hours	\$ 756
PC	40hours	\$ 880
ES I	20hours	\$ 283
AA	20hours	\$ 220
S	10hours	\$ 135

Total:	280 Hours	Total: \$6,501
--------	-----------	----------------

**WASHOE TRIBE OF NEVADA & CALIFORNIA  
GENERAL ASSISTANCE PROGRAM - GAP WORKPLAN FY06  
JULY 1, 2006 THROUGH JUNE 30, 2007**

DESCRIPTION OF TASKS & ACTIVITIES	DELIVERABLES/OUTPUTS & TARGET DATES	ESTIMATED PERSON/YEARS (2080hrs = 1 YEAR)	ESTIMATED COST																					
<p>Affairs large housing development projects in the Washoe Pinenut Allotment lands which include the Deer Lodge, Buffalo Run, Pinion Pointe, Cameo and Pine View Estates developments, with the latter having numerous citing for environmental noncompliance standards and other emergency services issues, it is a continuing problem, (11) WEPD will continue to seek cooperators to assist with environmental projects and seek funding for those projects, (12) and other stakeholder groups.</p> <p><i>Approach/Responsibilities:</i> The WEPD staff will attend meetings, conferences, workshops to assure Tribal interests are protected and continue building Tribal capacity. The Sr. Resource Policy Advisor will assist with the language and formation of cooperative agreements. Tribal Council has the final review and approval over the agreements. (1) Attend Carson City, Douglas County and Washoe County planning commission meetings, with some of their projects impacting the Tribe's natural/cultural resources and infringement on the tribe's borders, the Tribe has already lost a portion of Federal Trust Land in the Dresslerville parcel to a golf course (2)</p> <p><i>Environmental Outcomes/Results:</i> This task will assist in building Tribal capacity by strengthening partnerships with federal, state, and local organizations.</p> <p><b>Task 2. Response to Actions</b></p> <p><i>Purpose and Need:</i> Federal Indian Policy supporting the primary role of Tribal Governments in matters affecting American Indian reservations. That policy stressed two related themes: 1) that the Federal Government will pursue the principle of Indian "self-government" and 2) that it will work directly with Tribal Governments on a "government to government" basis. This has assisted the Tribe in protecting Tribal natural resources throughout the aboriginal territory.</p> <p><i>Goals and objectives:</i> This task consists of reviewing, researching, and taking action on actions throughout Washoe territory. Review actions that are within the Tribal aboriginal territory and actions that may directly impact Tribal lands. Coordinate with Tribal programs and seek input. This takes a significant amount of time and effort. Examples include 395 by-pass, Clear Creek Watershed issues, Forest Service Actions, etc.</p> <p><i>Approach/Responsibilities:</i> WEPD staff will coordinate meetings if necessary between the Tribe and the responsible party/ies that are responsible for the action (e.g. Clear Creek Development) and agencies with jurisdiction over the area. The Sr. Resource Policy Advisor will assist with legal proceedings, advise, and review or help draft response letters. As necessary, the Tribal Chairman will prioritize responses, provide direction, review and authorize responses, assist in negotiations, and press releases. The EPA Project Officer will review documentation provided regarding Tribal concerns with actions, evaluate if EPA can assist, and attend important meetings if necessary. WEPD staff will up-date the Cultural Committee and Tribal Council as necessary. Educating the Communities on such actions will assist WEPD staff and Tribal Officials with making decisions on approaching actions.</p> <p><i>Environmental Outcomes/Results:</i> It is imperative that the Tribe be a strong participant in the planning efforts to protect tribal natural resources and historical areas. Comments provided by the Tribe on proposed actions have given the Tribe a "voice". If this did not occur there would be a perception that the Tribe does not care. In addition negotiations may lead to mitigating impacts to Tribal resources.</p>	<p>attached to quarterly reports.</p> <p>1. Copy of response letters will be attached to quarterly reports.</p> <p>2. A status summary will be submitted with quarterly reports.</p>	<table><tr><td>PD</td><td>50hours</td><td>\$ 1,416</td></tr><tr><td>SNRPA</td><td>100hours</td><td>\$ 6,500</td></tr><tr><td>PC</td><td>80hours</td><td>\$ 1,760</td></tr><tr><td>ES II</td><td>390hours</td><td>\$ 7,375</td></tr><tr><td>ES I</td><td>90hours</td><td>\$ 1,273</td></tr><tr><td>AA</td><td>287hours</td><td>\$ 3,157</td></tr><tr><td colspan="2">Total: 1,097 hours</td><td>Total: \$ 21,480</td></tr></table>	PD	50hours	\$ 1,416	SNRPA	100hours	\$ 6,500	PC	80hours	\$ 1,760	ES II	390hours	\$ 7,375	ES I	90hours	\$ 1,273	AA	287hours	\$ 3,157	Total: 1,097 hours		Total: \$ 21,480	
PD	50hours	\$ 1,416																						
SNRPA	100hours	\$ 6,500																						
PC	80hours	\$ 1,760																						
ES II	390hours	\$ 7,375																						
ES I	90hours	\$ 1,273																						
AA	287hours	\$ 3,157																						
Total: 1,097 hours		Total: \$ 21,480																						

**WASHOE TRIBE OF NEVADA & CALIFORNIA  
GENERAL ASSISTANCE PROGRAM - GAP WORKPLAN FY06  
JULY 1, 2006 THROUGH JUNE 30, 2007**

DESCRIPTION OF TASKS & ACTIVITIES	DELIVERABLES/OUTPUTS & TARGET DATES	ESTIMATED PERSON/YEARS (2080hrs = 1 YEAR)	ESTIMATED COST
<p>review and make any modifications on contracts. The WEPD staff will attend Tribal managers and other Tribal meetings. The WEPD Administrative Assistant and Secretary will assist with arranging, travel, training, and record keeping of program activities. The WEPD Director and Coordinator will research and draft environmental grant proposals to assist with meeting the goals and objectives.</p> <p><i>Environmental Outcomes/Results:</i> This task will assist in building Tribal capacity and coordination of WEPD program activities.</p>	1. Status of activities will be summarized in quarterly reports.		
<b>Environmental Planning Component</b>			
<p><b>Task 1. Environmental Inventory Planning</b></p> <p><i>Purpose and Need:</i> The Tribe is currently up-dating Strategic Plan for the next ten years and will incorporate the Environmental inventory and Environmental Plan in addition to developing a separate Integrated Resource Management Plan with the environmental plan information. The plans will aid future protection efforts and management decisions of natural and cultural resources on Tribal lands.</p> <p><i>Goals and objectives.</i> To play a major roll in the development of the Strategic and Integrated Resource Management Plans. The WEPD will assist by adding information gathered during the completion of the Environmental Plan and subsequent information obtained of natural resource conditions on Tribal lands. WEPD will also fill a major role in guiding the Tribe in making decisions on future developments on Tribal lands. The department GIS Specialist will update the GPS information on tribal boundaries for the WEPD GIS system.</p> <p><i>Approach/Responsibilities:</i> The approach to resource management will take a Tribal holistic approach, viewing all resources, natural, social, cultural, and economic as being inter-related in such a manner that management actions directed at one resource also affects others, which directly supports the Washoe view. The WEPD staff will participate in Tribal Strategic Planning activities and assist with the development of the plans. Environmental inventories will be reviewed and incorporated into the plans. WEPD will lead the efforts on the development of the Integrated Resource Management Plan. WEPD will compile and identify data gaps, complete field activities as needed, coordinate with other Tribal programs, services and enterprises. WEPD GIS Specialist continue to maintain the GIS database for all environmental information on the plans and will develop the maps for the plans as well as use a GPS unit to collect boundary markers and get accurate positions for the purpose of mapping.</p> <p><i>Environmental Outcomes/Results:</i> This task will ensure environmental compliance with Tribal and federal laws for future economic developments. This task will also up-date plans that the Tribe will be following over the next 3-5 years insuring the protection of natural resources.</p>	<p>1. Copies of amendments to the Environmental Plan. (6/30/07)</p> <p>2. Status of activities will be summarized in quarterly reports.</p> <p>3. The EPA Project Officer upon request can view the GIS database at WEPD.</p>	<p>PD 39hours SNRPA 10hours PC 80hours ES II 585 hours ES I 280 hours S 20 hours GS 320 hours AA 20 hours</p> <p>Total: 1,395 hrs</p>	<p>\$ 1,104 \$ 650 \$ 1,760 \$ 11,062 \$ 3,950 \$ 270 \$ 6,051 \$ 220</p> <p>Total: \$ 25,067</p>
<b>Consultation - Cooperative Agreements and Responses to Actions Component</b>			
<p><b>Task 1. Consultation (attend meetings, trainings, and workshops)</b></p> <p><i>Purpose and Need:</i> Federal Indian Policy supporting the primary role of Tribal Governments in matters affecting American Indian reservations. That policy stressed two related themes: 1) that the Federal Government will pursue the principle of Indian "self-government" and 2) that it will work directly with Tribal Governments on a "government to government" basis. This has assisted the Tribe in the development of several Memorandum Agreements, Memorandum of Understands, and Special Use Permits with federal, state, and local governments. The Tribe will continue to pursue building relationships and agreements thus strengthening Tribal capacity.</p> <p><i>Goals and objectives</i> This task includes all activities necessary to continue to build Tribal capacity by developing federal, state and local government partners through consultation with the outcome of joint planning and cooperative agreements for environmental protection. (1) Participate in the Pine Nut Mtn. Plan Amendment Stakeholder group. (2) Pine Nut Fire Learning Network workshops, (3) Lake Tahoe Basin Management Unit Planning efforts, (4) Nevada Rock Art Foundation- Court of Antiquities Project, (5) review and consult on the Nevada Division of Transportation projects i.e., Hwy 50 By-Pass, 395 corridor maintenance, Lake Tahoe realignment and maintenance, NDOT continues to create controversial issues with no realistic alternatives to the issues they have created, (6) quarterly reports from the El Dorado NF, Plumas NF, Humboldt/Toiyabe NF, LTBMU, Tahoe NF and the BLM-CCFO project reports, often we will make a project site visits to consult, (7) inter-tribal consultation, (8) Nevada and California Departments of Emergency Operations, (9) cooperators with the USDA Forest Service, BLM-CCFO and Nevada Division of Forestry on woodlands protection in the Washoe Pinenut Allotments, (10) Bureau of Indian</p>	<p>1. Copy of WEPD calendar with consultation meetings attended will be attached to each quarterly report.</p> <p>2. Brief summary quarterly of major events or developments.</p> <p>3. Copy of Cooperative Agreements if executed will be</p>	<p>PD 143 hours SNRPA 39hours PC 100hours ES II 500hours ESI 140 hours S 20 hours</p> <p>Total: 942 hrs</p>	<p>4,048 2,535 2,200 9,455 1,080 270</p> <p>Total: \$19,588</p>

**WASHOE TRIBE OF NEVADA & CALIFORNIA  
GENERAL ASSISTANCE PROGRAM - GAP WORKPLAN FY06  
JULY 1, 2006 THROUGH JUNE 30, 2007**

DESCRIPTION OF TASKS & ACTIVITIES	DELIVERABLES/OUTPUTS & TARGET DATES	ESTIMATED PERSON/YEARS (2080hrs = 1 YEAR)	ESTIMATED COST
<b>Program Administration Component</b>			
<b>Task 1. Program Fiscal Administration</b> <i>Purpose and Need:</i> As a GAP grantee, the Tribe is required to adhere to administrative requirements identified in 40 CFR Part 31 and OMB Circular A-87. Completing a written administrative assessment is a GAP requirement and will help ensure the Tribe follows proper administrative procedures while conducting grant activities.  <i>Goals and Objectives:</i> The goal of this task is to ensure the Tribe follows applicable administrative requirements. Our objectives are to identify administrative requirements associated with EPA grants, document how the Tribe meets or fails to meet the requirements, and outline steps necessary to bring the Tribe into "administrative compliance" if applicable.  <i>Approach/Responsibilities:</i> The Tribe will research GAP administrative requirements, assess our compliance with each requirement, and document our findings in a written report. Our EPA Project Officer and Grants Specialist will be asked to comment on a draft report and provide guidance on how to improve our administrative systems if necessary. The WEPD director will coordinate with the Tribal Grants Compliance Accountant and Finance Director regarding fiscal management and financial reporting.  <i>Environmental Outcomes/Results:</i> This task will facilitate Tribal compliance with federal grant requirements.	1. Draft Administrative Assessment (12/31/06) 2. Final Administrative Assessment (6/30/07) 3. Financial Status Report (6/30/07) 4. MBE/WBE (6/30/07)	PD 40 hours  Total: 40 hours	\$1,132  Total: \$ 1,132
<b>Task 2. Summarize Progress; Program Evaluation</b> <i>Purpose and Need:</i> Progress reports are necessary to evaluate the effectiveness of our Environmental Program. The Tribe is required to submit quarterly progress reports to the EPA and jointly evaluate grant accomplishments with the EPA Project Officer. In addition WEPD is required to submit monthly progress reports to the Tribal Council.  <i>Goals and Objectives:</i> To keep the Tribe and EPA informed of WEPD accomplishments, expenditures, challenges, and activities.  <i>Approach/Responsibilities:</i> The WEPD will submit monthly reports to the Tribal Council and quarterly reports to the EPA. The Tribe's fourth quarter "year end" report will assess the progress and accomplishments for the entire year. The EPA Project Officer will review WEPD quarterly reports and will provide a written evaluation "end of year report" of WEPD progress under the GAP grant. A draft of the EPA Project Officer's evaluation will be submitted to the Environmental Director for review prior to being finalized and sent to the Tribal Chair. The WEPD will use the Environmental Results Reporting Tool to document environmental results achieved through GAP which meets the Government Performance and Results Act.  Quarterly reports will contain the following information: <ul style="list-style-type: none"> <li>• Comparison of actual vs. expected progress achieving environmental outcomes and outputs, for each work plan task.</li> <li>• Explanations for lack of progress (or anticipated lack of progress) if applicable.</li> <li>• Suggestions for improving grant performance or modifying expectations (including proposed changes to target due dates) if necessary.</li> <li>• Status of expenditures (cumulative) for reporting period and explanations of cost overruns/under-runs if applicable.</li> </ul> <i>Environmental Outcomes/Results:</i> This task will keep WEPD and the Tribe in compliance with federal reporting requirements.	1. Quarterly Reports to EPA (9/30/06, 12/31/06, 3/31/07, 6/30/07) 2. Year End Report (Annual Report) (6/30/07) 3. Tribal Council Reports are due the first week of every month. Reports will be provided quarterly to be reviewed by EPA Project Officer. 4. The Project Officer will be provided a copy of the completed ERRT. Any confidential information will be removed prior. (6/30/07)	PD 100 hours SNRPA 10 hours PC 200 hours ES 11 50 hours S 520 hours AA 500 hours  Total: 1,380 hours	\$ 2,831 \$ 650 \$ 4,400 \$ 946 \$ 7,020 \$ 5,500  Total: \$21,347
<b>Task 3. Program Capacity-Building and Coordination</b> <i>Purpose and Need:</i> To coordinate and schedule WEPD GAP program tasks and activities with other environmental program activities for long and short term planning.  <i>Goals and objectives:</i> To meet the goal of the GAP program to assist tribes in developing the capacity to manage their own environmental programs and to develop and implement solid and hazardous waste programs in accordance with the Tribe's goals.  <i>Approach/Responsibilities:</i> The WEPD Director and Coordinator will schedule and coordinate program activities. The WEPD Director and Coordinator will hire/train staff, hold staff meetings, draft RFP and develop contracts as necessary. The Sr. Resource Policy Advisor will			

# Washoe Tribe of Nevada and California



April 21, 2006

Ms. Gwen Brown  
Grants Management Office, PMD-7  
Policy and Management Division  
United States Environmental Protection Agency  
Region IX  
75 Hawthorne Street  
San Francisco, California 94105

Dear Ms. Brown,

I am pleased to submit the Washoe Tribe of Nevada and California's request for continued funding under the Environmental Protection Agency's General Assistance Program (GAP) FY06. Attached please find the full application kit for the Washoe Base, Solid/Haz. Waste, and GAP proposal, work plan, and budget. The Tribe's currently approved indirect cost rate and FY06 certifications are on file in your office.

The Washoe Tribe of Nevada and California is a federally recognized Indian Tribe organized pursuant to the Indian Reorganization Act of June 18, 1934, as amended. The Tribe has the four following communities, three in Nevada and one in California: Stewart Community, Carson Colony, Dresslerville Community, and Woodfords Community. In addition, the Tribe has jurisdiction over trust allotments in both Nevada and California, and other Tribal trust parcels. Overall, the Washoe Tribal Council governs the Tribe. In addition to the Tribe's federal recognition, the following communities are also federally recognized and listed in the federal register: Carson Colony, Dresslerville Community and Stewart Ranch (which includes the Stewart Community). In accordance with the Tribal Constitution, each Washoe community has its own separate governing Community Council, and the Tribal government is committed to involving the Tribal communities in the development of Tribal environmental programs. The Tribe's aboriginal territory extends to the west of Lake Tahoe Basin, north to Honey Lake, east in the Pine Nut Mountains and south to Antelope Valley, California.

Please contact us if you have any questions or need additional information. If I cannot be timely reached, you may direct your questions to Marie Barry, Environmental Programs Director who can be reached at the Environmental Office during our regular office hours at (775) 265-8682, Monday through Friday, from 8:30 am to 5:00 pm.

We thank you for the opportunity to submit this full application package proposal.

Sincerely,

  
A. Brian Wallace, Chairman  
Enclosures

cc: WEPD File  
Grants Office  
Greg Phillips, GAP Officer

RECEIVED

APR 27 2006

GMO, PMD-7

StNLNV Washoe Tribe of Nevada and California 880120754 2/14/05!

## Indian Organizations

Indirect Cost Negotiation Agreement  
EIN: 88-0120754

Organization: Date:

Washoe Tribe of Nevada and California Report No(S)..  
919 U.S. 395 Highway South  
Gardnerville, Nevada 89410 Filing Ref.:  
Last Negotiation Agreement  
dated December 9, 2003

The indirect cost rates contained herein are for use on grants and contracts with the Federal Government to which Public Law 93-638 and Office of Management and Budget Circular A-87 apply, subject to the limitations contained in 25 CFR, Part 900, and in Section II.A. of this agreement. The rates were negotiated by the U.S. Department of the Interior, National Business Center, and the subject organization in accordance with the authority contained in the Circular.

## Section I: Rates

Type	From	To	Effective Period Rate* Locations	To	Appl
Fixed Carryforward		01/01/04	12/31/04		
Fixed Carryforward		01/01/04	12/31/04	12.13%**	All
				9.81%	All
Fixed Carryforward		01/01/05	12/31/05	9.23%	All

\* Base: Total direct costs, less capital expenditures and passthrough funds. Passthrough funds are normally defined as major subcontracts, payments to participants, stipends to eligible recipients, and subgrants, all of which normally require minimal administrative effort.

\*\*The rate for BIA programs was calculated using the Benchmarking Methodology stipulated in the Equitable Relief Orders filed by the U. S. District Court of New Mexico on June 1, 2001, August 5, 2002, and June 11, 2003.

Treatment of fringe benefits: Fringe benefits applicable to direct salaries and wages are treated as direct costs; fringe benefits applicable to indirect salaries and wages are treated as indirect costs.

## Section II: General

Page 1 of 3

A. Limitations: Use of the rates contained in this agreement is subject to any applicable statutory limitations. Acceptance of the rates agreed to herein is predicated upon these conditions: (1) no costs other than those incurred by the subject organization were included in its indirect cost rate proposal, (2) all such costs are the legal obligations of the grantee/contractor, (3) similar types of costs have been accorded consistent treatment, and (4) the same costs that have been treated as indirect costs have not been claimed as direct costs (for example, supplies can be charged directly to a program or activity as long as

these costs are not part of the supply costs included in the indirect cost pool for central administration).

- B. **Audit:** All costs (direct and indirect, federal and non-federal) are subject to audit. Adjustments to amounts resulting from audit of the cost allocation plan or indirect cost rate proposal upon which the negotiation of this agreement was based will be compensated for in a subsequent negotiation agreement.
- C. **Changes:** The rates contained in this agreement are based on the organization structure and the accounting system in effect at the time the proposal was submitted. Changes in organizational structure, or changes in the method of accounting for costs that affect the amount of reimbursement resulting from use of the rate in this agreement, require the prior approval of the responsible negotiation agency. Failure to obtain such approval may result in subsequent audit disallowance.
- D. **Provisional/Final Rates:** Within 6 months after yearend, a final rate must be submitted based on actual costs. Billings and charges to contracts and grants must be adjusted if the final rate varies from the provisional rate. If the final rate is greater than the provisional rate and there are no funds available to cover the additional indirect costs, the organization may not recover all indirect costs. Conversely, if the final rate is less than the provisional rate, the organization will be required to pay back the difference to the funding agency.
- E. **Fixed Carryforward Rate:** The fixed carryforward rate is based on an estimate of costs that will be incurred during the period for which the rate applies. When the actual costs for such period have been determined, an adjustment will be made to the rate for a future period, if necessary, to compensate for the difference between the costs used to establish the fixed rate and the actual costs.
- F. **Agency Notification:** Copies of this document may be provided to other federal offices as a means of notifying them of the agreement contained herein.
- G. **Record Keeping:** Organizations must maintain accounting records that demonstrate that each type of cost has been treated consistently either as a direct cost or an indirect cost. Records pertaining to the costs of program administration, such as salaries, travel, and related costs, should be kept on an annual basis.
- H. **Reimbursement Ceilings:** Grantee/contractor program agreements providing for ceilings on indirect cost rates or reimbursement amounts are subject to the ceilings stipulated in the contract or grant agreements. If the ceiling rate is higher than the negotiated rate in Section I of this agreement, the negotiated rate will be used to determine the maximum allowable indirect cost.
- I. **Use of Other Rates:** If any federal programs are reimbursing indirect costs this grantee/contractor by a measure other than the approved rates in this agreement, the grantee/contractor should credit such costs to the affected programs, and the approved rate should be used to identify the maximum amount of indirect cost allocable to these programs.
- J. **Central Service Costs:** Where central service costs are estimated for the calculation of indirect cost rates, adjustments will be made to reflect the difference between provisional and final amounts.
- K. **Other:**
1. The purpose of an indirect cost rate is to facilitate the allocation and billing of indirect costs. Approval of the indirect cost rate does not mean that

an organization can recover more than the actual costs of a particular program or activity.

2. Programs received or initiated by the organization subsequent to the negotiation of this agreement are subject to the approved indirect cost rate if the programs receive administrative support from the indirect cost pool. It should be noted that this could result in an adjustment to a future rate.

3. New indirect cost proposals are necessary to obtain approved indirect cost rates for future fiscal or calendar years. The proposals are due in our office 6 months prior to the beginning of the year to which the proposed rates will apply.

### Section III: Acceptance

Listed below are the signatures of acceptance for this agreement:

By the Indian Organization:  
Agency:

By the Cognizant Federal Government

		/s/	/s/
Name	Name	Inge Montich	?
Title	Title	Indirect Cost Services	Indirect Cost Coordinat ?
Date	Agency	National Business Center	U.S. Department of the ?
			Date Negotiated by Steve Dal Telephone (916) 566-711